

OSTVARENI REZULTATI ZA I - IX 2008.

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	OSTVARENJE 30.09.2007.			PLAN 30.09.2008. (dinamički)			OSTVARENJE 30.09.2008.			OSTVARENJE / PLAN		OSTVARENJE 2008/2007	
	Ukupan prihod	Ukupan rashod	Bruto dobit	Ukupan prihod	Ukupan rashod	Bruto dobit	Ukupan prihod	Ukupan rashod	Bruto dobit	Ukupan prihod	Bruto dobit	Ukupan prihod	Bruto dobit
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>
METALAC a.d.	469.997	453.830	16.167	420.573	413.072	7.501	584.524	484.161	100.363	139	1.338	124	621
METALAC POSUDE	1.563.689	1.395.706	167.983	1.646.048	1.534.035	112.013	1.739.078	1.564.986	174.092	106	155	111	104
METALAC PRINT	166.808	164.251	2.557	164.975	156.861	8.114	179.966	169.988	9.978	109	123	108	390
METALAC INKO	161.001	141.203	19.798	154.815	142.804	12.011	163.229	146.960	16.269	105	135	101	82
METALAC BOJLER	135.502	154.179	-18.677	233.046	228.338	4.708	227.569	216.453	11.116	98	236	168	0
PROIZVODNJA	2.027.000	1.855.339	171.661	2.198.884	2.062.038	136.846	2.309.842	2.098.387	211.455	105	155	114	123
METALAC MARKET	542.091	523.663	18.428	620.955	602.002	18.953	598.242	594.831	3.411	96	18	110	19
METALAC TRADE	178.270	130.567	47.703	187.368	129.258	58.110	211.702	153.620	58.082	113	100	119	122
METALAC PROLETER	344.106	342.901	1.205	376.360	368.471	7.889	414.991	399.414	15.577	110	197	121	1.293
METALAC METALURGIJA	355.078	344.595	10.483	329.314	317.774	11.540	404.590	392.910	11.680	123	101	114	111
TRGOVINA domaća	1.419.545	1.341.726	77.819	1.513.997	1.417.505	96.492	1.629.525	1.540.775	88.750	108	92	115	114
	u 000 EUR												
METROT	7.742	7.759	-17	6.159	5.856	303	6.711	6.624	87	109	29	87	0
METALAC PODGORICA	387	427	-40	1.298	1.290	8	1.449	1.383	66	112	825	374	0
PROMOMETAL ZAGREB	680	700	-20	854	839	15	846	781	65	99	433	124	0
METALAC INO	8.809	8.886	-77	8.311	7.985	326	9.006	8.788	218	108	67	102	0
	u 000 din												
METALAC DOMAĆE	3.916.542	3.650.895	265.647	4.133.454	3.892.615	240.839	4.523.891	4.123.323	400.568	109	166	116	151

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>
METALAC a.d.	5.875	5.673	202	5.259	5.165	94	7.309	6.054	1.255	139	1.335	124	621
METALAC POSUĐE	19.547	17.447	2.100	20.583	19.183	1.400	21.747	19.570	2.177	106	155	111	104
METALAC PRINT	2.085	2.053	32	2.063	1.962	101	2.250	2.126	125	109	124	108	390
METALAC INKO	2.013	1.765	247	1.936	1.786	150	2.041	1.838	203	105	136	101	82
METALAC BOJLER	1.714	1.927	-213	2.914	2.855	59	2.846	2.707	139	98	236	166	0
PROIZVODNJA	25.359	23.193	2.166	27.496	25.786	1.710	28.884	26.240	2.644	105	155	114	122
METALAC MARKET	6.776	6.546	230	7.765	7.528	237	7.481	7.438	43	96	18	110	19
METALAC TRADE	2.228	1.632	596	2.343	1.616	727	2.647	1.921	726	113	100	119	122
METALAC PROLETER	4.302	4.286	15	4.706	4.608	98	5.189	4.995	195	110	199	121	1.293
METALAC METALURGIJA	4.439	4.308	131	4.118	3.974	144	5.059	4.913	146	123	101	114	111
TRGOVINA domaća	17.745	16.772	973	18.932	17.726	1.206	20.377	19.267	1.110	108	92	115	114
u 000 EUR													
METROT	7.742	7.759	-17	6.159	5.856	303	6.711	6.624	87	109	29	87	0
METALAC PODGORICA	387	427	-40	1.297	1.290	7	1.449	1.383	66	112	943	374	0
PROMOMETAL ZAGREB	680	700	-20	854	839	15	846	781	65	99	433	124	0
TRGOVINA ino	8.809	8.886	-77	8.310	7.985	325	9.006	8.788	218	108	67	102	0
u 000 EUR													
METALAC UKUPNO	57.788	54.524	3.264	59.997	56.662	3.335	65.576	60.349	5.227	109	157	113	160